

**FISCAL YEAR 2005/2006  
BUDGET AMENDMENT REQUEST**No: B-033  
Date: 1/25/2006Agenda Item No: \_\_\_\_\_  
Agenda Item Date: 2/14/2006

County Administrator

Office of Management &amp; Budget Director

\_\_\_\_\_  
Parvez Alam\_\_\_\_\_  
Alan Rosenzweig**Request Detail:****Revenues**

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				

Subtotal: -

**Expenditures**

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
001	990	59900	599	General Fund Contingency	306,027	(73,000)	233,027
001	888	53104	515	Aquifer Vulnerability Assessment	-	73,000	73,000

Subtotal: -

**Purpose of Request:**

Funding for an Aquifer Vulnerability Assessment of the Floridian Aquifer as recommended by the Infrastructure Phasing Plan.

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Program Director\_\_\_\_\_  
Group DirectorApproved By: Resolution ☐ Motion ☒ Administrator ☐

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BUDGET "OPERATING" CONTINGENCY RESERVES  
CONTINGENCY FUND UPDATE (FY 2005/06)

NO.	CC APPROVAL DATE	AMENDMENT TITLE	BALANCE
1	13-Sep-05	American Legion (Renovations)	\$56,000
2	11-Oct-05	PIO Hurricane Preparedness	\$25,000
3	13-Dec-05	Federal Lobbying Contract with Patton Boggs	\$50,000
4	13-Dec-05	Fire/Emergency Medical Services Dispatch Study	\$12,500
5	13-Dec-05	Greater Frenchtown Revitalization Council (Soul Santa)	\$2,500
6	13-Dec-05	World Youth Conference (Individual Sponsorship for Sarah Power)	\$500
7	10-Jan-06	Friends of the LeRoy Collins Leon County Library Author Event	\$2,500
8	10-Jan-06	Sponsorship for the National Association of Black Public Admin.	\$1,500
9	10-Jan-06	Sheriff's Adventure Camp (\$250 also paid from the Mid-Year Contingency)	\$250
10	24-Jan-06	MLK Foundation Awards	\$2,000
11	24-Jan-06	Sponsorship for the CK Steel Scholarship Foundation	\$1,000
12	<b>14-Feb-06</b>	<b><i>Aquifer Vulnerability Assessment of Floridian Aquifer</i></b>	<b>\$73,000</b>
13			
14			
15			
16			
17		Bold, Italic items are pending Board Approval	
18			
USAGE TO DATE (TOTAL AMENDMENTS)			<u><b>\$226,750.00</b></u>
ENDING BALANCE ***			<b>232,027.00</b>
END BALANCE AS % OF BEGIN BALANCE			<b>51%</b>
USAGE BALANCE AS % OF BEGIN BALANCE			<b>49%</b>